

		APPLICANTS - Catchment Area							APPLICANTS - Catchment Area						
Allotment site (Association managed sites marked (A))	Number of Vacant Plots	Number of Requests For Site From Waiting List	Macclesfield	Bollington	Sutton / Langley	Gawsworth	Rainow	Prestbury	Number of Requests For Site From Waiting List	Macclesfield	Bollington	Sutton / Langley	Gawsworth	Rainow	Prestbury
11. Birtles Rd, Macclesfield (A)	2	57	56			1			57	98.2%			1.8%		
12. Brookfield Lane, Macclesfield (A)	0	69	69						69	100.0%					
13. Laburnam Rd, Macclesfield (A)	0	56	51		5				56	91.1%		8.9%			
14. Byrons St, Maple Ave, Macclesfield	2	13	13						13	100.0%					
15. Park Grove, Macclesfield	2	22	22						22	100.0%					
16. Stamford Rd, Macclesfield (A)	2	28	26		1		1		28	92.9%		3.6%		3.6%	
17. Springfield Rd, Macclesfield		16	16						16	100.0%					
18. Springhill, Hurdsfield, Macclesfield	0	19	16	3					19	84.2%	15.8%				
19. Knowsley Rd, Macclesfield	0	21	20			1			21	95.2%			4.8%		
20. Lyme View, Sutton, Macclesfield	0	35	23		10		1	1	35	65.7%		28.6%		2.9%	2.9%
Summary - As at Nov 2011	8	336	312	3	16	2	2	1	336						
			92.9%	0.9%	4.8%	0.6%	0.6%	0.3%	100.0%	92.9%	0.9%	4.8%	0.6%	0.6%	0.3%
Qty Of Individuals Registered On Waiting List - Nov 2011	238														

ALLOTMENT RENTALS - Charges	2011/12
Charge per square metre without water or roads	£0.074
Charge per square metre with either water or roads	£0.116
Charge per square metre with both water and roads	£0.154

ALLOTMENT RENTALS - Discounts	2011/12
Discount reduction for senior citizens	50%
Discount reduction for Allotment Associations	30%

INCOME F/CAST 2011/12				INCOME BREAKDOWN 2010/11				DISCOUNT VALUE GIVEN 2010/11				EXPENDITURE - 2010/2011		
Number of Plots	Water on Site	Path/Road Maint	Rental Income To Be Invoiced for Period 2011/2012	Rental Income Excluding Any Discounts £	ACTUAL Total Rent Invoiced £	ACTUAL Full Price Rents £	ACTUAL Pensioner Rents £	VALUE Pensioner/ Disabled Disc Taken	VALUE Society Discount Taken	VALUE FOC Discount Taken	VALUE Site Rep Payments	Cost Centre (Maintenance/ Expenditure) £	United Utilities Water Charges £	Land Rents Paid Over £
49	✓	✓	£510.14	£1,047.40	£436.73	£140.29	£296.44	£296.44	£314.22	—	—	—	£393.33	—
60	✓	✓	£679.35	£1,404.52	£655.01	£326.86	£328.15	£328.15	£421.35	—	—	—	—	—
47	✓	✓	£647.92	£1,534.76	£624.71	£175.09	£449.62	£449.62	£460.43	—	—	—	—	—
33	✓*	✓*	£427.75	£477.82	£443.30	£406.78	£36.52	£36.52	—	—	—	—	—	—
5	X	X	£46.47	£53.91	£53.91	£53.91	—	—	—	—	—	—	—	—
52	✓**	✓**	£845.14	£1,399.00	£813.17	£647.04	£166.13	£166.13	£419.70	—	—	£56.45	—	—
7	✓	✓	tbc	—	—	—	—	—	—	—	—	—	—	—
3	X	X	£129.15	£124.53	£124.55	£124.55	—	—	—	—	—	—	—	—
31	✓	✓	£633.69	£697.77	£618.64	£539.51	£79.13	£79.13	—	—	—	£148.09	—	—
25	✓	✓	£348.03	£388.35	£335.56	£282.77	£52.79	£52.79	—	—	—	—	—	—
			£4,267.64	£7,128.06	£4,105.58	£2,696.80	£1,408.78	£1,408.78	£1,615.70	£0.00	£0.00	£204.54	£393.33	£0.00